## **Heart City Rider/Goshen Transit (MACOG)**

ID Number: 5149

www.macog.com

227 West Jefferson Boulevard, Room 1120

South Bend, IN 46601 **Modal Information System Wide Information** 

Chief Executive Officer: Sandra M. Seanor, **Executive Director** (219)287-1829

96 97 98 99 00 Data Source: 2000 National Transit Database

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned		Operating Expense	\$927,228	\$846,307
ElkhartGoshen, IN		Directly Operated	\$0	Capital Funding	\$0	\$44,963
Square Miles	52	Purchased Transportation	423,077	Annual Passenger Miles	537,863	404,738
Population	98,787	Total Fare Revenues Earned	\$423,077	Annual Vehicle Revenue Miles	371,960	350,978
Population Ranking out of 405 UZAs	228			Annual Unlinked Trips	81,267	133,070
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	261	399
		Passenger Fares	\$423,077	Annual Vehicle Revenue Hours	21,086	22,961
		Local Funds	282,645	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	366,619	Vehicles Available for Maximum Service	7	38
Square Miles	52	Federal Assistance <sup>1</sup>	701,194	Average Fleet Age in Years	6.7	8.3
Population	83.000	Other Funds	0	Vehicles Operated in Maximum Service	6	28
· opalation	00,000	Total Operating Funds Expended	\$1,773,535	Peak to Base Ratio	0.0	N/A
		Total Operating Funds Expended	<b>\$1,770,000</b>	Percent Spares	17%	36%
Service Consumption				Incidents	17.76	0
Annual Passenger Miles	942,601	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	214,337	Salaries, Wages and Benefits	\$0	r ation r atailties	0	O .
Armual Ominiked Trips Average Weekday Unlinked Trips	214,337 660	Materials and Supplies	\$0 0	Performance Measures		
Average Saturday Unlinked Trips Average Saturday Unlinked Trips	608	Purchased Transportation	1,773,535	Performance weasures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	226	Other Operating Expenses	1,773,333	Service Efficiency		
Average Sunday Unlinked Trips	220		\$1,773,535		60.40	00.44
		Total Operating Expenses	\$1,773,535	Operating Expense per Vehicle Revenue Mile	\$2.49	\$2.41
		D " 0 1 5 1"		Operating Expense per Vehicle Revenue Hour	\$43.97	\$36.86
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	722,938			Cost Effectiveness		
Annual Vehicle Revenue Hours	44,047	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.72	\$2.09
Vehicles Available for Maximum Service		Local Funds	\$4,496	Operating Expense per Unlinked Passenger Trip	\$11.41	\$6.36
Vehicles Operated in Maximum Service		State Funds	4,496			
Base Period Requirement	0	Federal Assistance 2	35,971	Service Effectiveness		
		Total Capital Funds Expended	\$44,963	Unlinked Passenger Trips per Vehicle Revenue Mile		0.38
Vahialas Onavatad in Mavinsum	Comico	Hase of Conital Funds		Unlinked Passenger Trips per Vehicle Revenue Hou	r 3.85	5.80
Vehicles Operated in Maximum	Service	Uses of Capital Funds				
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	6	Bus \$0	\$0 \$0	Vollidio Rovollad IIIIId	r dooonger mile	vernole revenue inne
Demand Response 0	28	Demand Response 0	44,963 44,963	\$3.00 \$2.00		0.25
Total 0	34	Total \$0	\$44,963 \$44,963	\$2.50	<b>○</b>	0.20
				\$2.00		0.20
				•		0.15
				\$1.50		0.10
				\$1.00		
				\$0.50		0.05
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					55 51 50 55 00	30 31 30 33 00
				Demand Response		
Sources of Operating Funds E	xpended	Sources of Capital Fu	inds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Local	F			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
15%	Fares 24%		State			
	24 /0		10%	\$3.00		0.60
			.57	\$2.50		0.50
				£3.00		0.40
				\$1.50		0.30
State			Local	\$1.00		
21%		Federal	10%	\$1.00		0.20
		80%		\$0.50		0.10
				\$0.00	<del>                                     </del>	0.00

97 98

99 00

96 97 98 99 00

Federal

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

 $<sup>^{\</sup>rm 2}\,{\rm Includes}$  Federal capital funds used to pay for operating expenses.